

BUDGET FOR PROPERTY APPRAISERS
SUMMARY OF THE 2018-19 BUDGET BY APPROPRIATION CATEGORY (AS OF 10/1/2018)

JEFFERSON

COUNTY

EXHIBIT A

APPROPRIATION CATEGORY	ORIGINAL BUDGET 2018-19	AMENDMENT 1 9/10/2018	AMENDMENT 2 10/1/18	CURRENT BUDGET 2018-19
PERSONNEL SERVICES	419,958	1,132	7,938	429,028
OPERATING EXPENSES	124,055			124,055
OPERATING CAPITAL OUTLAY	44,880			44,880
NON-OPERATING	3,000		(1,132)	1,868
TOTAL EXPENDITURES	\$591,893	\$1,132	\$6,806	\$599,831