

BUDGET FOR PROPERTY APPRAISERS
SUMMARY OF THE 2019-20 BUDGET BY APPROPRIATION CATEGORY (AS OF 09-04-2019)

JEFFERSON
COUNTY

APPROPRIATION CATEGORY	AMENDED BUDGET 2019-20
PERSONNEL SERVICES	459,235
OPERATING EXPENSES	126,356
OPERATING CAPITAL OUTLAY	56,658
NON-OPERATING	2,000
TOTAL EXPENDITURES	\$644,249