

**SUMMARY OF THE 2020-21 BUDGET
BY APPROPRIATION CATEGORY (AS OF 09-04-2020)**

JEFFERSON COUNTY

APPROPRIATION CATEGORY	AMOUNT
PERSONNEL SERVICES	492,123
OPERATING EXPENSES	129,843
OPERATING CAPITAL OUTLAY	56,658
NON-OPERATING	2,000
TOTAL EXPENDITURES	\$680,624