

Property Appraiser	2023-24 BUDGET		
	BUDGET TOTAL	DOR / BOCC FUNDED	OTHER FUNDING
<b>Revenues</b>			
Board of County Commission	823,197	823,197	
Special Assessments	25,000	0	25,000
Maps	500	0	500
Water Mgmt District	5,900	0	5,900
<b>Total Income</b>	<b>854,597</b>	<b>823,197</b>	<b>31,400</b>
<b>Total Revenues</b>	<b>854,597</b>	<b>823,197</b>	<b>31,400</b>
<b>Expenses</b>			
Personnell Services	685,119	654,707	30,412
Operating Expenses	157,522	156,534	988
Operating Capital Outlay	9,956	9,956	0
Non-Operating	2,000	2,000	0
<b>Total Expenses</b>	<b>854,597</b>	<b>823,197</b>	<b>31,400</b>