

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
SUMMARY OF THE 2021-22 BUDGET BY APPROPRIATION CATEGORY**

**JEFFERSON  
COUNTY**

APPROPRIATION CATEGORY	APPROVED BUDGET 2020-21	DOR AMOUNT APPROVED 2021-22	(INCREASE/DECREASE)	
			AMOUNT	%
(1)	(3)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	492,123	509,639	17,516	3.6%
OPERATING EXPENSES (Sch. II)	129,843	123,315	(6,528)	-5.0%
OPERATING CAPITAL OUTLAY (Sch. III)	56,658	19,563	(37,095)	-65.5%
NON-OPERATING (Sch. IV)	2,000	9,754	7,754	387.7%
<b>TOTAL EXPENDITURES</b>	<b>\$680,624</b>	<b>\$662,271</b>	<b>(\$18,353)</b>	<b>-2.7%</b>